

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Board of Professional Engineers and Professional Land Surveyors safeguards life, health, and property by maintaining high standards of qualifications for professional engineer and land surveyor registration; preventing unlicensed or unqualified persons from performing engineering and land surveying services; and providing investigation of inquiries received by the Board of alleged malpractice by professional engineers and surveyors in the state.							
FY 2004 Original Appropriation							
3.00 FY 2004 Original Appropriation: HB 459							
Dedicated	3.00	203,700	196,000	6,000	0	0	405,700
Total	3.00	203,700	196,000	6,000	0	0	405,700
FY 2004 Total Appropriation							
Dedicated	3.00	203,700	196,000	6,000	0	0	405,700
Total	3.00	203,700	196,000	6,000	0	0	405,700
Expenditure Adjustments							
6.91 Other Adjustments: This decision unit removes the one-time appropriation for four months of temporary, double-fill status which was paid out in FY 2003.							
Dedicated	0.00	(14,600)	0	0	0	0	(14,600)
Total	0.00	(14,600)	0	0	0	0	(14,600)
FY 2004 Estimated Expenditures							
Dedicated	3.00	189,100	196,000	6,000	0	0	391,100
Total	3.00	189,100	196,000	6,000	0	0	391,100
Base Adjustments							
8.41 Removal of One-Time Expenditures: Removal of one-time funding for the replacement of a desktop computer, printer, and copier.							
Dedicated	0.00	0	0	(6,000)	0	0	(6,000)
Total	0.00	0	0	(6,000)	0	0	(6,000)
FY 2005 Base							
Dedicated	3.00	189,100	196,000	0	0	0	385,100
Total	3.00	189,100	196,000	0	0	0	385,100
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance, unemployment insurance and employer retirement contributions.							
Dedicated	0.00	3,500	0	0	0	0	3,500
Total	0.00	3,500	0	0	0	0	3,500
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
10.31 Replacement Items: Provide one-time funding for the replacement of one desktop computer and printer.							
Dedicated	0.00	0	0	3,000	0	0	3,000
Total	0.00	0	0	3,000	0	0	3,000

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10.41 Attorney General Fee Adjustments: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	400	0	0	0	400
Total	0.00	0	400	0	0	0	400
10.45 Risk Management Adjustments: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.							
Dedicated	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)
10.46 Controller Fee Adjustments: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	(300)	0	0	0	(300)
Total	0.00	0	(300)	0	0	0	(300)
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(500)	0	0	0	(500)
Total	0.00	0	(500)	0	0	0	(500)
10.61 Change In Employee Compensation: The Governor recommends a compensation increase of 2% to be distributed based on merit. No adjustment to the pay line is recommended.							
Dedicated	0.00	3,100	0	0	0	0	3,100
Total	0.00	3,100	0	0	0	0	3,100
10.71 External Nonstandard Adjustment: This decision unit provides spending authority for an increase in the office space lease.							
Dedicated	0.00	0	800	0	0	0	800
Total	0.00	0	800	0	0	0	800
FY 2005 Total Maintenance							
Dedicated	3.00	195,700	196,300	3,000	0	0	395,000
Total	3.00	195,700	196,300	3,000	0	0	395,000
Program Enhancements							
12.01 Program Enhancement - Examination Security: This decision unit provides ongoing funding for the outsourcing of the administration of examinations for engineers and surveyors. This request will eliminate liability for examination security.							
Dedicated	0.00	(800)	27,800	0	0	0	27,000
Total	0.00	(800)	27,800	0	0	0	27,000
FY 2005 Gov's Recommendation							
Dedicated	3.00	194,900	224,100	3,000	0	0	422,000
Total	3.00	194,900	224,100	3,000	0	0	422,000